



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI  
Chief Executive Officer

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November 18, 2015

To: Supervisor, Michael D. Antonovich, Mayor  
Supervisor Hilda L. Solis  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Don Knabe

From: Sachi A. Hamai  
Chief Executive Officer

## **EXTENSION REQUEST – REPORT BACK ON FULL COST ESTIMATES AND FEASIBILITY ANALYSIS FOR THE PROPOSED SHERIFF’S EMERGENCY VEHICLE OPERATIONS CENTER PROJECT (ITEM NO. 50-G, AGENDA OF APRIL 14, 2015)**

On July 8, 2015, the Chief Executive Office (CEO) requested an extension to September 15, 2015 to report back to the Board on the feasibility analysis, and full cost estimate for the Sheriff’s proposed Emergency Vehicle Operations Center (EVOC) Project at the Pitchess Detention Center. While conducting the feasibility analysis, it was determined that due to the proximity of the proposed EVOC track to the surrounding hillsides, additional measures would be required to comply with Low Impact Development (LID) standards, and to address stormwater runoff. Although the total estimated hard construction cost of the main Project components closely reflected the Sheriff’s initial Rough Order Magnitude cost estimate, these additional measures amounted to a considerable increase in the overall cost of the proposed Project.

In an effort to reduce these costs, the Department of Public Works (Public Works), Sheriff’s Department (Sheriff), and the CEO worked collaboratively to identify another site at the Pitchess Detention Center that is comparable in size, but reduces the LID and stormwater runoff requirements, thus potentially reducing the overall Project cost. Due to the potential cost reductions, it is prudent to study this alternate location. Therefore, we request an additional extension to January 26, 2016 to report back to the Board on this item.

*“To Enrich Lives Through Effective And Caring Service”*

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If you have any questions regarding this request, please contact Brad Bolger of my staff at (213) 974-1360, Jim Kearns of Public Works at (626) 300-3200, or Gary Tse of the Sheriff's Department at (323) 526-5196.

SAH:TT:BMB  
FC:MJD:rp

c:     Executive Office, Board of Supervisors  
        County Counsel  
        Sheriff  
        Public Works